S
352.56
G1CCP
1973-75

STATE DOCUMENTS

JAN 10 1973

AGENCY REQUESTS

CAPITAL CONSTRUCTION PROGRAM

LONG RANGE BUILDING PROGRAM

1973 - 1975

PLEASE RETURN

MONTANA STATE LIBRARY
930 East Lyndale Avenue
Helena, Montana 59601

STATE OF MONTANA

Montana State Library
3 0864 1003 2666 2

3-3-83 APR 8 1983

State of Montana
Office of The Governor
Helena 59601

FORREST H. ANDERSON
GOVERNOR

December 21, 1972

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59601

Members of the Forty-Third Session
of the Legislative Assembly
State of Montana
Capitol Building
Helena, Montana 59601

Legislators:

I am pleased to present the requests of the State Agencies for Capital Construction Projects, in accordance with Section 82-3315, RCM 1947.

These requests have been carefully considered and reviewed. My recommentations for the Capital Construction Program for the next biennium are included in the Executive Budget.

I am proud of the Capital Construction Program, and the progress we are making in filling the needs of Montana.

Sincerely,

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59601

FORREST H. ANDERSON
GOVERNOR

APR 6 1983

Montana State Library
3 0864 1003 2666 2

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59620

State of Montana
Office of The Governor
Helena 59601

FORREST H. ANDERSON
GOVERNOR

December 21, 1972

Members of the Forty-Third Session
of the Legislative Assembly
State of Montana
Capitol Building
Helena, Montana 59601

Legislators:

I am pleased to present the requests of the State Agencies for Capital Construction Projects, in accordance with Section 82-3315, RCM 1947.

These requests have been carefully considered and reviewed. My recommentations for the Capital Construction Program for the next biennium are included in the Executive Budget.

I am proud of the Capital Construction Program, and the progress we are making in filling the needs of Montana.

Sincerely,

James H. Anderson

FORREST H. ANDERSON
GOVERNOR

STATE OF MONTANA

DEPARTMENT OF ADMINISTRATION

HELENA 59601

December 21, 1972

Honorable Forrest H. Anderson
Governor
State of Montana
Capitol Building
Helena, Montana 59601

Dear Governor Anderson:

In accordance with Section 82-3315 RCM 1947, we hereby submit the agency requests for the Capital Construction Program for the 1973-1975 Biennium.

The Architecture and Engineering Bureau has solicited the needs of all state institutions, university units, and agencies, and, in turn, has recommended the Capital Construction Program from these requests to you for inclusion in your Executive Budget.

If you, or any member of Legislature, desire additional information on any aspect of this program, please contact the Department of Administration.

Sincerely,

Philip H. Hauck

PHILIP H. HAUCK, AIA, Administrator
Construction & Maintenance Division

Doyle B. Saxby

DOYLE B. SAXBY, Director
Department of Administration

TABLE OF CONTENTS

PAGE

BUILDING PROGRAM REQUESTS:
- Summary of Requests - 1973-1975 Biennium ..... 1 thru 2
- By Function and Agency - 1973-1975 Biennium ..... 3 thru 85
- By Function and Agency - 1975-1977 Biennium ..... 86 thru 101
- By Function and Agency - 1977-1979 Biennium ..... 102 thru 112

INDEX

AGENCY — PAGE

Judicial Branch 1,3,86,102
Elected Officials..... 1,3,86,102
Administration, Department of..... 1,5,87,102
Agriculture, Department of..... 1,6,87,103
Business Regulation, Department of..... 1,6,87,103
Education, Department of..... 1,7,88,103
Fish and Game, Department of..... 1,25,92
Health and Environmental Sciences, Department of..... 1,40,92
Highways, Department of..... 1,41,92
Institutions, Department of..... 1,54,93,106
Intergovernmental Relations, Department of..... 1,72,97,109
Labor and Industry, Department of..... 1,73,98,109
State Lands, Department of..... 2,73,98,109
Law Enforcement and Public Safety, Department of..... 2,73,98,110
Livestock, Department of..... 2,74,99,110
Military Affairs, Department of..... 2,74,99,110
Natural Resources and Conservation, Department of..... 2,78,100,111
Professional & Occupational Licensing, Department of..... 2,83,100,111
Public Service Regulation, Department of..... 2,84,100,111
Revenue, Department of..... 2,84,101,112
Social and Rehabilitation Services, Department of..... 2,85,101,112

CAPITAL CONSTRUCTION BUDGET

SUMMARY OF REQUESTS

1973 – 1975 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
JUDICIAL BRANCH					
SUPREME COURT BUILDING	2,000,000	0	0	0	2,000,000
ELECTED OFFICIALS					
SUPERINTENDENT OF PUBLIC INSTRUCTION	6,490,000	0	0	0	6,490,000
EXECUTIVE BRANCH					
1. ADMINISTRATION, DEPARTMENT OF	0	0	200,000	0	200,000
2. AGRICULTURE, DEPARTMENT OF	895,000	0	0	0	895,000
3. BUSINESS REGULATION, DEPARTMENT OF	0	0	0	0	0
4. EDUCATION, DEPARTMENT OF	21,939,735	0	0	0	21,939,735
5. FISH AND GAME, DEPARTMENT OF	313,000	1,484,560	1,448,875	0	3,246,435
6. HEALTH AND ENVIRONMENTAL SCIENCES, DEPT. OF	1,500,000	0	0	0	1,500,000
7. HIGHWAYS, DEPARTMENT OF	0	1,105,990	0	0	1,105,990
8. INSTITUTIONS, DEPARTMENT OF	3,685,051	0	0	0	3,685,051
9. INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF	0	165,000	273,000	0	438,000
10. LABOR AND INDUSTRY, DEPARTMENT OF	0	0	0	0	0

CAPITAL CONSTRUCTION BUDGET

SUMMARY OF REQUESTS

1973 – 1975 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
11. STATE LANDS, DEPARTMENT OF	0	0	0	0	0
12. LAW ENFORCEMENT AND PUBLIC SAFETY, DEPT. OF	0	0	0	0	0
13. LIVESTOCK, DEPARTMENT OF	0	0	0	0	0
14. MILITARY AFFAIRS, DEPARTMENT OF	367,300	0	766,800	0	1,134,100
15. NATURAL RESOURCES AND CONSERVATION, DEPT. OF	575,564	5,000	9,000	0	589,564
16. PROFESSIONAL AND OCCUPATIONAL LICENSING, DEPARTMENT OF	0	0	0	0	0
17. PUBLIC SERVICE REGULATION, DEPARTMENT OF	0	0	0	0	0
18. REVENUE, DEPARTMENT OF	0	0	0	0	0
19. SOCIAL AND REHABILITATION SERVICES, DEPT. OF	1,500,000	0	0	0	1,500,000
TOTAL REQUESTS	39,265,650	2,760,550	2,697,675	0	44,723,875

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	JUDICIAL BRANCH					
1.	CONSTRUCT SUPREME COURT BUILDING Provide a new facility for the Montana Supreme Court to include a courtroom, law library, and justices' office suites which will free space in the Capitol Building for Legislative expansion.	2,000,000	0	0	0	2,000,000
	JUDICIAL BRANCH TOTAL	2,000,000	0	0	0	2,000,000
	ELECTED OFFICIALS					
	PUBLIC INSTRUCTION, SUPERINTENDENT OF					
1.	ACQUIRE SITE AND DEVELOP PLANS FOR VO-TECH CENTER, BILLINGS Provide land and planning for a new facility to accomodate expanding program.	200,000	0	0	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2.	DEVELOP PLANS FOR VO-TECH CENTER, BUTTE Develop plans for a new vocational-technical center to replace present, inadequate facility.	50,000	0	0	0	50,000
3.	CONSTRUCT VO-TECH CENTER, GREAT FALLS Provide initial facility to replace rented facilities for vocational-technical training in Great Falls area.	4,000,000	0	0	0	4,000,000
4.	RENOVATE AND ENLARGE VO-TECH FACILITY, HELENA AIRPORT Enlarge present facility for expanding training program and to correct fire safety deficiencies.	800,000	0	0	0	800,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	5. EXPAND VO-TECH CENTER, MISSOULA					
	Construct new facility to house new programs, related training programs, short-term courses, craft or skill-oriented trades, and various workshops.	1,440,000	0	0	0	1,440,000
	SUPERINTENDENT OF PUBLIC INSTRUCTION SUB TOTAL	6,490,000	0	0	0	6,490,000
	ELECTED OFFICIALS TOTAL	6,490,000	0	0	0	6,490,000
	EXECUTIVE BRANCH					
	ADMINISTRATION, DEPARTMENT OF					
	1. PROVIDE MAJOR MAINTENANCE AND RENOVATIONS, CAPITOL COMPLEX					
	Reconstruct front entry and replace air conditioning chillers at Historical Society, construct parking lot areas and other miscellaneous projects.	0	0	200,000	0	200,000
	DEPARTMENT OF ADMINISTRATION SUB TOTAL	0	0	200,000	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	AGRICULTURE, DEPARTMENT OF					
1.	CONSTRUCT AGRICULTURE OFFICE AND LABORATORY BUILDING, PHASE I Provide space to consolidate and centralize administrative, laboratory and service functions of the department on the Capitol Complex, Helena, Montana.	895,000	0	0	0	895,000
	DEPARTMENT OF AGRICULTURE SUB TOTAL	895,000	0	0	0	895,000
	BUSINESS REGULATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF BUSINESS REGULATION SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	EDUCATION, DEPARTMENT OF					
	DEAF AND BLIND, SCHOOL FOR THE					
1.	CONSTRUCT TWO COTTAGE UNITS Construct two new cottage units to supplement and eventually replace old, inadequate residence facilities in the old main building.	700,000	0	0	0	700,000
2.	REMODEL CLASSROOM WING TO HOUSE MULTI-HANDICAPPED DEAF-BLIND PROGRAM Convert existing classroom and multi-purpose room into a facility to accomodate a program for multi-handicapped deaf-blind children.	75,000	0	0	0	75,000
	SUB TOTAL	775,000	0	0	0	775,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	EASTERN MONTANA COLLEGE					
1.	CONSTRUCT SCIENCE COMPLEX - PHASE I Construct phase I of a three-phase, multi-floored science facility to house the entire divisions of Science and Mathematics. The existing, inadequate science building would be freed for use as general classroom and office space.	1,695,000	0	0	0	1,695,000
2.	CONSTRUCT PHYSICAL PLANT - PHASE I Construct initial phase of new physical plant facilities to replace and supplement, existing, inadequate, fragmented quarters. Project will also include centralized fire and security alarm systems in compliance with State Fire Marshal's requests.	600,000	0	0	0	600,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	RENOVATION, SITE DEVELOPMENT, PRE-PLANNING AND MISCELLANEOUS PROJECTS Extend utilities, relight classrooms, renovate various small projects, pre-plan future projects and landscape grounds.	480,000	0	0	0	480,000
4.	ACQUIRE LAND Acquire additional land to meet future campus growth needs. Land can be purchased more economically now than in the future.	500,000	0	0	0	500,000
5.	IMPROVE AND EXTEND UTILITIES Extend utilities to accomodate construction of new buildings on the campus and provide a loop system for electrical and water services.	250,000	0	0	0	250,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	6. CONSTRUCT HEATING AND COOLING PLANT - PHASE I Provide central heating and cooling source to replace present system of individual heating and cooling systems in each building. Benefits would include reduced labor costs, elimination of equipment duplication, and fuel and electric power savings.	750,000	0	0	0	750,000
	SUB TOTAL	4,275,000	0	0	0	4,275,000
	MONTANA HISTORICAL SOCIETY					
	1. REPLACE CHILLERS Replace air conditioning chillers in older portion of the Veterans and Pioneers Memorial Building, Helena, Montana. Chiller units have deteriorated beyond normal maintenance and repair.	40,000	0	0	0	40,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2.	REBUILD FRONT ENTRY					
	Rebuild front entry slab, planters and porch of Veterans and Pioneer Memorial Building, Helena, Montana.	15,000	0	0	0	15,000
	SUB TOTAL	55,000	0	0	0	55,000
	MONTANA STATE LIBRARY					
1.	CONSTRUCT STATE LIBRARY BUILDING					
	Construct new facility in the State Capitol Complex with sufficient space for full development of state library services. New facility would replace present, rented facility which lacks proper environmental control and is too small for expansion of library services.	2,600,000	0	0	0	2,600,000
	SUB TOTAL	2,600,000	0	0	0	2,600,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY					
1.	PROVIDE GENERAL CAMPUS IMPROVEMENTS Surface campus roads, build curbs and sidewalks, repair retaining walls and initiate Phase II of electrical system update and miscellaneous small projects	330,000	0	0	0	330,000
2.	CONSTRUCT NEW LIBRARY - PHASE I Construct initial phase of new library facilities to replace present library which provides only 50% of needed stack area.	1,000,000	0	0	0	1,000,000
3.	ACQUIRE LAND Purchase selected properties on campus perimeter to provide for future growth.	250,000	0	0	0	250,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	RENOVATE MAIN HALL Remodel main hall area recently assigned to the Montana Bureau of Mines and Geology. Space will become available when college occupies new classroom-office building presently under construction.	511,000	0	0	0	511,000
5.	CONSTRUCT PHYSICAL PLANT FACILITIES Complete extension of underground utilities in pipe tunnels to Petroleum Building and Student Union Building, and provide warehouse space for items presently stored in Mill Building. The Mill Building will be razed in the near future.	150,000	0	0	0	150,000
6.	REMOVE ENGINEERING BUILDING Demolition of this facility is desirable because the structure is unsound and the cost of renovating building would exceed replacement value. Building will not be needed upon completion of new classroom-office building.	30,000	0	0	0	30,000
	SUB TOTAL	2,271,000	0	0	0	2,271,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	MONTANA STATE UNIVERSITY					
1.	INSTALL FIRE PROTECTION PROJECTS Provide detection and warning systems and improvements to existing structures and to water systems in accordance with the State Fire Marshal's recommendations.	107,000	0	0	0	107,000
2.	PROVIDE PLANNING FUNDS Provide planning for proper use of buildings vacated by completion of new facilities and an energy use study involving the entire university campus.	68,000	0	0	0	68,000
3.	PROVIDE MISCELLANEOUS REMODELING Remodel first floor of Montana Hall, Classroom 101 in Roberts Hall, third and fourth floors of Traphagen Hall, and first floor laboratories of Traphagen Hall.	96,000	0	0	0	96,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	REMODEL AND RENOVATE MISCELLANEOUS BUILDINGS Remodel and renovate various buildings for departments moving into space vacated by other departments moving to new or soon to be completed buildings.	1,096,700	0	0	0	1,096,700
5.	IMPROVE AND EXPAND CENTRAL UTILITIES Expand storm sewers to handle run-off the Fieldhouse, PE Center and Old Gym, connect steam line from Creative Arts Complex to the Garfield line and initiate final phase of electrical distribution system.	124,000	0	0	0	124,000
6.	CONSTRUCT FEED MIXING PLANT Provide a plant for experimental feed mixing relative to research for commercial feed lot operations.	118,835	0	0	0	118,835

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	PAVE, FENCE AND IMPROVE CLIMATE CONTROL - VETERINARY RESEARCH CENTER Pave and fence to control disease laden dust and to protect sick animals from marauding dogs, both necessary for good research of animal diseases. Cooling research center during summer months will eliminate the excessive heat that can be deleterious to a research program.	90,000	0	0	0	90,000
8.	CONSTRUCT AGRONOMY FIELD BUILDINGS Construct field buildings to alleviate shortage of storage and work space that serves the research activities in plants and soils.	112,700	0	0	0	112,700
9.	CONSTRUCT ADDITION AND IMPROVE RESEARCH CENTER Construct machinery storage and work area facilities, and housing for animals, install natural gas, and construct irrigation systems.	100,000	0	0	0	100,000
	SUB TOTAL	1,913,235	0	0	0	1,913,235

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	NORTHERN MONTANA COLLEGE					
1.	CONSTRUCT NEW LIBRARY Construct new facility to include stack space for 90,000 volumes, with related study carrels, reference center, periodical center, micro-film and music record sections, offices, processing rooms and control features to properly administer it. Present library has insufficient space and could be better utilized for other purposes.	900,000	0	0	0	900,000
2.	RENOVATE AUTO MECHANICS AND METAL TECH BUILDINGS Upgrade buildings with better lighting, additional laboratory space, renovated classroom and safety items.	39,000	0	0	0	39,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	PROVIDE CURBS, SIDEWALKS, PAVING, STORM DRAINAGE AND GENERAL GROUNDS IMPROVEMENTS Provide street and grounds improvements for preventive maintenance of and beautification of campus.	66,500	0	0	0	66,500
	SUB TOTAL	1,005,500	0	0	0	1,005,500
	UNIVERSITY OF MONTANA					
1.	RENOVATE OLD LIBRARY Remodel space to be vacated by move to new library into classrooms and faculty offices.	1,800,000	0	0	0	1,800,000
2.	RENOVATE MISCELLANEOUS FACILITIES AND ACQUIRE NEW LIBRARY FURNISHINGS Initiate numerous small renovation projects, all beyond normal maintenance, and provide new furnishings for the recently completed academic library.	750,000	0	0	0	750,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	MAJOR MAINTENANCE AND RENOVATION PROJECTS Replace roofs, upgrade electrical systems in buildings and construct transformer vaults and miscellaneous building repairs beyond normal maintenance.	500,000	0	0	0	500,000
4.	IMPROVE UTILITIES - YELLOW BAY BIOLOGICAL STATION Update and rebuild electrical distribution system to reduce annual maintenance due to winter damage and to register all power on a central meter, thereby qualifying the station for a more favorable commercial rate.	120,000	0	0	0	120,000
5.	RENOVATE CHEMISTRY-PHARMACY BUILDING Refurbish and upgrade building in general, modify partition arrangements, extend fire alarm system and build fire exits.	1,100,000	0	0	0	1,100,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	CONSTRUCT GENERAL UTILITIES - PHASE I Extend and update the main utilities system to accomodate future buildings.	1,300,000	0	0	0	1,300,000
7.	SCIENCE COMPLEX COMPLETION Complete remodeling of space for various departments and provide furnishings and special equipment.	320,000	0	0	0	320,000
8.	CONSTRUCT LIBRARY - PHASE II Finish the two upper floors and equip and furnish four floors to complete the project in fully utilizable form.	1,620,000	0	0	0	1,620,000
9.	ACQUIRE LAND Begin a systematic acquisition of land adjacent to the campus. Land will be used for future buildings, parking areas and playfields.	300,000	0	0	0	300,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
10.	PRE-PLAN PROJECTS Provide funds for preliminary studies and cost estimates for future projects, such as a new physical plant shop, parking facilities, a central heating and cooling plant, a general classroom building, and other miscellaneous projects.	100,000	0	0	0	100,000
11.	DEVELOP CAMPUS GROUNDS Construct walkways, underground sprinkler systems, and access by emergency vehicles, and develop campus grounds for environmental and recreational purposes.	200,000	0	0	0	200,000
	SUB TOTAL	8,110,000	0	0	0	8,110,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	WESTERN MONTANA COLLEGE					
1.	ACQUIRE LAND					
	Purchase approximately eleven acres for use as recreation area and for future building sites.	170,000	0	0	0	170,000
2.	PRE-PLAN ARTS BUILDING					
	Pre-plan facility to house the Music, Art and Industrial Arts Departments.	20,000	0	0	0	20,000
3.	CONSTRUCT PHYSICAL PLANT MAINTENANCE AND VEHICLE STORAGE BUILDING					
	Construct facility to store vehicles, inflammable materials, supplies and equipment.	600,000	0	0	0	600,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	PRE-PLAN SWIMMING POOL Provide new pool as part of the physical education complex for use in physical education program as well as recreation. Present pool was constructed in 1925 and does not meet present use requirements or health standards.	20,000	0	0	0	20,000
5.	PROVIDE ENVIRONMENTAL CONTROL FOR AUDITORIUM, LIBRARY-ADMINISTRATION, AND FACULTY OFFICE-CLASSROOM BUILDINGS Provide cooling units in buildings for which future air conditioning was provided for.	75,000	0	0	0	75,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	PROVIDE GENERAL CAMPUS IMPROVEMENTS AND FIRE PROTECTION PROJECTS					
	Repair roofs, complete fire loop around residence halls and married student apartments, construct underground sprinkler system and provide other minor projects.	50,000	0	0	0	50,000
	SUB TOTAL	935,000	0	0	0	935,000
	DEPARTMENT OF EDUCATION SUB TOTAL	21,939,735	0	0	0	21,939,735

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	FISH AND GAME, DEPARTMENT OF					
	FISHERIES DIVISION					
1.	RESTORE LAKE AND STREAM HABITAT Repair damage to lake and stream habitat involving projects such as constructing spawning channels, riprapping streambanks, repair of dams or weirs and similar projects	0	50,000	0	0	50,000
2.	DEVELOP ADDITIONAL WATER SUPPLY, YELLOWSTONE RIVER TROUT HATCHERY, BIG TIMBER Develop a constant, suitable water supply for hatchery operation.	0	10,000	0	0	10,000
3.	INSTALL PERMANENT FINISH SIDING ON RESIDENCES, BLUEWATER HATCHERY Replace existing deteriorated, high maintenance siding with low maintenance material on two residences.	0	5,000	0	0	5,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	DEVELOP PRESTON ARTESIAN HATCHERY Develop 20 acre tract of land with 1,000 gallon per minute artesian well as a site for a fish hatchery unit.	0	50,000	0	0	50,000
5.	CONSTRUCT RESIDENCE, BLUEWATER HATCHERY Provide residence for fourth man working at hatchery which is located eight (8) miles from nearest town.	0	30,000	0	0	30,000
6.	CONSTRUCT RESIDENCE, BIG SPRINGS HATCHERY Provide additional house at hatchery to help equalize weekend and holiday duty and to provide added hatchery security.	0	30,000	0	0	30,000
7.	CONSTRUCT RESIDENCE, JOCKO RIVER HATCHERY Provide housing for employee who presently must drive a large distance to work and to provide added hatchery security.	0	30,000	0	0	30,000
	SUB TOTAL	0	293,500	0	0	293,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
8.	CONSTRUCT RESIDENCE, WASHOE PARK HATCHERY Replace an existing, old, deteriorated residence.	0	30,000	0	0	30,000
9.	CONSTRUCT NEW HATCHERY BUILDING, YELLOWSTONE RIVER HATCHERY Replace existing, old building of which the roof and other portions are rotting.	0	25,000	0	0	25,000
10.	BUILD TWO-STALL GARAGE, YELLOWSTONE RIVER HATCHERY Replace use of an inadequate shed presently being rented.	0	3,500	0	0	3,500
11.	CONSTRUCT RESIDENCE, YELLOWSTONE RIVER HATCHERY Replace an existing, unsafe, old residence which was once a creamery building.	0	30,000	0	0	30,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	GAME MANAGEMENT DIVISION					
1.	ACQUIRE AND DEVELOP LAND Acquire and develop key tracts of land to provide control of critical ranges and bird habitat vital to the future of many wildlife species.	0	450,000	450,000	0	900,000
2.	CONSTRUCT FENCE, BITTERROOT GAME RANGE Provide new boundary fence to prevent livestock trespass on elk range.	0	625	1,875	0	2,500
3.	RENOVATE BUILDINGS, BITTERROOT GAME RANGE Repair bunkhouse and resident manager's house.	0	625	1,875	0	2,500
4.	IMPROVE CANYON FERRY PUBLIC USE FACILITIES Provide access to area for hunters by construction of parking and linking road system.	0	4,750	14,250	0	19,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
5.	CONSTRUCT BRIDGE AND FENCE, BLACKTAIL GAME RANGE Provide bridge for access by hunters and fence to keep livestock off elk's winter range.	0	1,900	5,700	0	7,600
6.	RECONSTRUCT FENCE, FLEECER GAME RANGE Repair fence which prevents domestic livestock from using elk's winter forage.	0	450	1,350	0	1,800
7.	CONSTRUCT BOUNDARY FENCE, BEARTOOTH GAME RANGE Construct boundary fence to prevent livestock from entering game range.	0	2,300	6,800	0	9,100
8.	CONSTRUCT ROAD, BEARTOOTH GAME RANGE Improve existing road by graveling and upgrading and control erosion by installing culverts.	0	2,175	6,525	0	8,700

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9.	FILL OLD DUMP AND CONSTRUCT NEW SANITARY GARBAGE DISPOSAL FACILITY, BEARTOOTH GAME RANGE AND HOLTER RECREATIONAL AREA Close old dump and provide new sanitary disposal of garbage to comply with State health and sanitary regulations.	0	600	1,800	0	2,400
10.	PROVIDE SHELTERBELT, HELENA RESERVOIR Install and maintain approximately 7,000 feet of seven row tree and shrub planting to provide bird and animal habitat.	0	700	2,100	0	2,800
11.	CONSTRUCT FENCE, COONEY GAME MANAGEMENT AREA Construct new boundary fence and some internal fencing to control trespass cattle and also people in strategic places.	0	450	1,350	0	1,800

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
12.	CONSTRUCT ROAD AND PARKING, ISSAC HOMESTEAD AREA Improve and gravel approximately one mile of road and construct one parking area.	0	950	2,850	0	3,800
	SUB TOTAL	0	465,525	496,475	0	962,000
	CENTRALIZED SERVICES DIVISION					
1.	RENOVATE OFFICE, REGION 7 Remodel and update existing office space for more efficient utilization of space.	0	4,400	4,400	0	8,800
2.	BLACKTOP HELENA WAREHOUSE AREA Grade and pave area for proper drainage and for dust control.	0	5,000	0	0	5,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	CONSTRUCT ADDITIONAL CHAIN LINK FENCING, HELENA WAREHOUSE AREA Continue present fence to discourage vandalism.	0	2,500	0	0	2,500
4.	PROVIDE BLACKTOP AND LANDSCAPING IN OFFICE BUILDING AREA OF HELENA WAREHOUSE AREA Provide new entry for automobile traffic, pave road and parking areas and landscape areas adjacent to office building.	0	19,723	0	0	19,723
5.	CONSTRUCT CHAIN LINK FENCE, DISTRICT #2, MISSOULA Provide fencing to discourage vandalism and theft of boats, vehicles and other equipment.	0	650	0	0	650

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	INSTALL COLD STORAGE ROOM, DISTRICT #2, MISSOULA Build cold storage for confiscated game and fish.	0	5,000	0	0	5,000
	SUB TOTAL	0	37,273	4,400	0	41,673
	RECREATION AND PARKS DIVISION					
1.	ACQUIRE AND DEVELOP FISHING ACCESS SITES AND AREAS FOR SMALL GAME Continue program to acquire and improve land for fishing access sites and small game management purposes.	0	200,000	200,000	0	400,000
2.	ACQUIRE AND DEVELOP MISCELLANEOUS WATER BASED PUBLIC RECREATION AREAS Continue program to acquire land and install recreation facilities for public use.	0	75,000	75,000	0	150,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	ACQUIRE AND DEVELOP MISCELLANEOUS LAND BASED PUBLIC RECREATION AREAS Continue program to acquire land and improve recreation facilities for public use.	75,000	0	75,000	0	150,000
4.	ACQUIRE A PRAIRIE DOG TOWN Ninety-seven acres are presently held in trust by Nature Conservancy until the State can appropriate money to buy it.	5,500	0	5,500	0	11,000
5.	CONSTRUCT SHOP AND STORAGE BUILDING DISTRICT #1 HEADQUARTERS This space will be used by all divisions of the Fish and Game and will be needed for the division operation when a lease expires in 1974 on space presently occupied.	0	53,262	0	0	53,262

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	CONSTRUCT NEW AND UPGRADE EXISTING FACILITIES AT WHITEFISH STATE RECREATION AREA Develop an existing state recreation area for increasing use by the public.	0	25,000	25,000	0	50,000
7.	ACQUIRE AND DEVELOP HOOPER STATE RECREATION AREA Acquire eighteen acres of land and construct roads, parking areas, water system and modern restrooms.	37,500	0	37,500	0	75,000
8.	INSTALL WATER SYSTEM, BLACKTOP ROADS, LANDSCAPE AND PROVIDE ADDITIONAL FACILITIES, DEADMAN'S BASIN RECREATION AREA Develop site for heavy use by local residents from surrounding counties and as an overnight stop.	0	32,500	32,500	0	65,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9.	PROVIDE NEW AND UPGRADE EXISTING CAMPGROUND FACILITIES, CLARK CANYON RECREATION AREA Provide water, roads, parking areas, sanitary facilities, boat ramp, etc. for a new campground and upgrade existing campground to serve public recreational needs.	0	50,000	50,000	0	100,000
10.	IMPROVE AND EXPAND CAMPGROUND FACILITIES, CANYON FERRY RECREATION AREA Provide new campgrounds in an area of heavy public use and upgrade existing areas.	0	35,000	35,000	0	70,000
11.	ACQUIRE AND IMPROVE MAKOSHIKA STATE PARK Purchase approximately 160 acres of land and construct roads, parking areas and interpretive devices and improve existing facilities.	25,000	0	25,000	0	50,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
12.	RENOVATE AND EXPAND EXISTING FACILITIES AT LEWIS AND CLARK CAVERNS STATE PARK Remodel and repair train and tramway facilities and expand and improve campground area.	75,000	0	75,000	0	150,000
13.	EXPAND AND DEVELOP BITTERROOT LAKE RECREATION AREA Convert youth camp, previously leased to Lion's Club of Kalispell, to a recreational area for public use.	0	25,000	25,000	0	50,000
14.	CONSTRUCT MODERN RESTROOMS, INTERIOR ROADS AND PARKING AREAS, BIG ARM STATE RECREATION AREA Provide new camping sites in an area of heavy public use.	0	32,500	32,500	0	65,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
20.	DEVELOP AND CONSTRUCT INTERSTATE LAKES FOR RECREATIONAL PURPOSES					
	Construct reservoirs and lakes for recreational purposes in conjunction with state highway construction for fishing and camping by public.	0	100,000	100,000	0	200,000
	SUB TOTAL	313,000	688,262	948,000	0	1,949,262
	DEPARTMENT OF FISH AND GAME SUB TOTAL	313,000	1,484,560	1,448,875	0	3,246,435
	HEALTH AND ENVIRONMENTAL SCIENCES, DEPARTMENT OF					
1.	CONSTRUCT HEALTH DEPARTMENT BUILDING					
	Provide approximately 38,000 square feet of space to consolidate the Department of Health and Environmental Sciences operation presently located in five various locations in Helena. This would provide for a more efficient, functional and economical operation of this department.	1,500,000	0	0	0	1,500,000
	ENVIRONMENTAL SCIENCES SUB TOTAL	1,500,000	0	0	0	1,500,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
HIGHWAYS, DEPARTMENT OF						
	MAINTENANCE DIVISION					
1.	CONSTRUCT MINOR ALTERATIONS AND ADDITIONS, STATEWIDE					
	Upgrade present facilities.	0	60,000	0	0	60,000
2.	CONSTRUCT SANDHOUSE, ST. REGIS					
	Provide adequate storage of material for sanding highway.	0	18,150	0	0	18,150
3.	REROOF DIVISION OFFICE, KALISPELL					
	Replace existing sagging and leaking roof.	0	7,500	0	0	7,500
4.	CONSTRUCT EQUIPMENT GARAGE, TOOL AND SIGN BUILDING AND SANDHOUSE, MACDONALD PASS					
	Construct new facilities to replace existing, outmoded, maintenance.	0	66,000	0	0	66,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
5.	CONSTRUCT SANDHOUSE, BOZEMAN HILL					
	Provide for storage of dry materials for road sanding.	0	12,100	0	0	12,100
6.	CONSTRUCT EQUIPMENT GARAGE, DUTTON					
	Provide additional vehicle storage.	0	19,550	0	0	19,550
7.	CONSTRUCT OFFICE ADDITION, HAVRE					
	Enlarge main office using supply room space.	0	49,250	0	0	49,250
8.	CONSTRUCT EQUIPMENT GARAGE, GLENDIVE					
	Provide vehicle storage.	0	38,000	0	0	38,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9.	CONSTRUCT EQUIPMENT GARAGE, FLEXVILLE-SCOBEY					
	Provide additional equipment storage.	0	24,900	0	0	24,900
10.	CONSTRUCT COMBINATION BUILDING, BILLINGS					
	Provide additional equipment servicing space.	0	40,000	0	0	40,000
11.	CONSTRUCT SANDHOUSE, BEAVERSLIDE					
	Provide storage for dry material for sanding highway.	0	10,000	0	0	10,000
12.	CONSTRUCT ADDITION TO EQUIPMENT GARAGE, WHITE SULPHUR SPRINGS					
	Provide storage for large equipment that cannot be housed presently.	0	20,400	0	0	20,400

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
13.	REMODEL OFFICES AND REPAINT OLD BUILDING EXTERIOR, HELENA Provide major maintenance and minor renovation to existing State Highway Headquarters Building to extend its useful life.	0	15,000	0	0	15,000
14.	CONSTRUCT SANDHOUSE, PHILIPSBURG Provide storage of dry material for sanding highway.	0	13,200	0	0	13,200
15.	CONSTRUCT ADDITION TO SOILS LABORATORY, KALISPELL Provide addition to existing building that is too small for present needs.	0	7,700	0	0	7,700
16.	CONSTRUCT EQUIPMENT GARAGE, BIG TIMBER Expand storage facilities to house existing equipment.	0	23,200	0	0	23,200

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
17.	CONSTRUCT SANDHOUSE, RODGERS PASS Provide storage for dry materials to sand highway.	0	15,000	0	0	15,000
18.	CONSTRUCT SANDHOUSE, HARLEM Provide storage for dry materials to sand highway.	0	10,000	0	0	10,000
19.	CONSTRUCT EQUIPMENT GARAGE, EKALAKA Provide storage to house equipment.	0	22,350	0	0	22,350
20.	CONSTRUCT EQUIPMENT GARAGE, MALTA Provide storage to house equipment and replace existing site which is too small.	0	31,840	0	0	31,840

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
21.	RENOVATE SEWER, BILLINGS Collect waste water from vehicular wash tack and steam room runoff.	0	2,500	0	0	2,500
22.	CONSTRUCT SANDHOUSE, BROADUS Provide readily available dry material for highway sanding.	0	15,000	0	0	15,000
23.	CONSTRUCT ADDITION TO EQUIPMENT GARAGE, WINNETT Add to present facility which is too small for present needs.	0	15,600	0	0	15,600
24.	CONSTRUCT WEIGH STATION, CULBERTSON Replace existing station which is inadequate and deteriorated.	0	125,000	0	0	125,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
25.	CONSTRUCT TOOL AND SIGN BUILDING, MILES CITY					
	Provide storage for miscellaneous items.	0	5,500	0	0	5,500
26.	CONSTRUCT SECURITY FENCE, BILLINGS					
	Enclose newly acquired land.	0	5,200	0	0	5,200
27.	CONSTRUCT SANDHOUSE, PLENTYWOOD					
	Provide storage for dry material to sand highway.	0	10,000	0	0	10,000
28.	CONSTRUCT TRAILER PAD, FLOWING WELLS					
	Provide facilities in outlying area where housing is not available.	0	5,000	0	0	5,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
29.	CONSTRUCT TOOL AND SIGN BUILDING, CUT BANK Provide storage for signs, field items, etc.	0	3,550	0	0	3,550
30.	CONSTRUCT SANDHOUSE, LINCOLN Provide storage for materials to sand highway.	0	15,000	0	0	15,000
31.	CONSTRUCT CONCRETE FLOOR IN GARAGE, DUCK CREEK Provide floor slab for more functional use of garage.	0	5,000	0	0	5,000
32.	CONSTRUCT TOOL AND SIGN BUILDING, LAKESIDE Provide storage for signs, small tools, etc.	0	2,800	0	0	2,800

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
33.	CONSTRUCT SANDHOUSE, MACDONALD PASS-EAST Provide sanding material storage at foot of pass.	0	10,000	0	0	10,000
34.	CONSTRUCT EQUIPMENT GARAGE, HAMILTON Supplement existing storage which is inadequate.	0	26,200	0	0	26,200
35.	CONSTRUCT SANDHOUSE, LOLO Provide storage for highway sanding material.	0	10,000	0	0	10,000
36.	CONSTRUCT TOOL AND SIGN BUILDING, HOT SPRINGS Provide storage for miscellaneous items.	0	2,800	0	0	2,800

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
37.	VENTILATE MATERIALS LABORATORY BUILDING, BUTTE					
	Provide ventilation fans and ducts.	0	2,000	0	0	2,000
38.	CONSTRUCT TOOL AND SIGN BUILDING, SUN RIVER					
	Provide storage for supplies.	0	4,225	0	0	4,225
39.	CONSTRUCT EQUIPMENT GARAGE, BROWNING					
	Provide additional equipment storage.	0	29,000	0	0	29,000
40.	CONSTRUCT TRAILER PAD, EKALAKA					
	Provide facilities for housing in remote area.	0	5,000	0	0	5,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
41.	CONSTRUCT EQUIPMENT GARAGE, SACO					
	Provide additional storage for equipment.	0	15,000	0	0	15,000
42.	REPAIR SHOP ROOF, BILLINGS					
	Complete roof repair started in previous biennium.	0	8,000	0	0	8,000
43.	CONSTRUCT TOOL AND SIGN BUILDING, HILLSIDE					
	Provide storage for signs and tools.	0	2,500	0	0	2,500
44.	CONSTRUCT TOOL AND SIGN BUILDING, BEAVERSLIDE					
	Provide storage for tools and signs.	0	2,500	0	0	2,500
45.	CONSTRUCT TOOL AND SIGN BUILDING, FORT BENTON					
	Provide miscellaneous storage.	0	4,225	0	0	4,225

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
46.	VENTILATE STEAM ROOM, BUTTE					
	Provide exhaust fan and ductwork.	0	2,000	0	0	2,000
47.	CONSTRUCT TOOL AND SIGN BUILDING, NYACK					
	Provide miscellaneous storage.	0	2,800	0	0	2,800
48.	CONSTRUCT SANDHOUSE, ALBERTON					
	Provide adequate sanding materials storage.	0	16,500	0	0	16,500
49.	CONSTRUCT SANDHOUSE, MISSOULA					
	Provide adequate sanding materials storage.	0	16,500	0	0	16,500
50.	CONSTRUCT SANDHOUSE, DEER LODGE					
	Provide adequate sanding materials storage.	0	10,000	0	0	10,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
51.	CONSTRUCT TOOL AND SIGN BUILDING, WOLF CREEK					
	Provide storage for supplies and tools.	0	4,225	0	0	4,225
52.	CONSTRUCT WEIGH STATION, BONNER					
	Replace existing station isolated by highway relocation.	0	125,000	0	0	125,000
53.	CONSTRUCT EQUIPMENT GARAGE, WOLF POINT					
	Provide additional equipment storage.	0	24,100	0	0	24,100
54.	CONSTRUCT TOOL AND SIGN BUILDING, FIDDLEBACK					
	Provide storage for tools and signs.	0	2,500	0	0	2,500
55.	CONSTRUCT TOOL AND SIGN BUILDING, CASCADE					
	Provide storage for tools and signs.	0	4,225	0	0	4,225

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
56.	CONSTRUCT NEW EQUIPMENT GARAGE AND MOVE EXISTING BUILDING. SUMMIT					
	Replace old, badly located garage at new site and relocate existing dwelling.	0	62,400	0	0	62,400
	DEPARTMENT OF HIGHWAYS SUB TOTAL	0	1,105,990	0	0	1,105,990
	INSTITUTIONS, DEPARTMENT OF					
	CENTRAL OFFICE					
1.	REPAIR EIGHT WATER TOWERS					
	Provide repairs and major maintenance for eight elevated water storage towers located at the various state custodial institutions.	40,000	0	0	0	40,000
	SUB TOTAL	40,000	0	0	0	40,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	BOULDER RIVER SCHOOL AND HOSPITAL					
1.	RENOVATE LAUNDRY Remodel laundry building and purchase new equipment to meet health and licensing standards.	238,548	0	0	0	238,548
2.	RENOVATE HOSPITAL - PHASE II Complete renovation and remodeling work in old hospital and bring the non-ambulatory wing up to federal and state health standards for intermedicate care. Receipt of federal funds for patient care is dependent on this renovation work.	210,329	0	0	0	210,329
3.	RENOVATE COTTAGES Remodel and provide major maintenance for existing, older, deteriorated cottages to meet current health and safety standards.	290,068	0	0	0	290,068

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4	CONSTRUCT FIRE STATION AND AMBULANCE GARAGE Provide a facility to house an ambulance and the fire fighting equipment for the safety of the patients and protection of state property.	44,226	0	0	0	44,226
5.	PROVIDE SMOKE DETECTION AND SPRINKLER SYSTEMS IN SIX BUILDINGS Install smoke detectors in sleeping areas and sprinkler systems in hazardous areas of buildings 10 through 15 to meet Medicare-Medicaid requirements.	90,000	0	0	0	90,000
6.	RENOVATE NON-AMBULATORY UNIT 6 Medicare-Medicaid requires extensive compartmentalization, additional fire protection, and more toilet facilities.	150,000	0	0	0	150,000
	SUB TOTAL	1,023,171	0	0	0	1,023,171

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	GALEN STATE HOSPITAL					
1.	PROVIDE NEW ROOF ON KITCHEN The present roof is leaking and beyond repair.	23,476	0	0	0	23,476
2.	INSTALL FIRE SAFETY PROJECTS Many smaller projects have been recommended by the State Fire Marshal for better fire safety and property protection.	95,000	0	0	0	95,000
3.	MODIFY AND REPAIR CENTRAL HEATING PLANT Provide two new combination oil and natural gas burners complete with storage tank and new low stack. The combination burners will provide standby heating in case of gas failure.	32,000	0	0	0	32,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	MODERNIZE SEWAGE FACILITY Provide gravity drain to main sewer, Terrill Wing; storm drainage from boilers to creek; and new sewer, Byram Building.	19,100	0	0	0	19,100
5.	AIR CONDITION LAUNDRY Provide air conditioning to alleviate unbearably hot condition in summer months.	18,000	0	0	0	18,000
6.	CONSTRUCT STEAM TUNNELS - PHASE III This is the third step toward completion of tunnel system for steam lines. Tunnels will reduce maintenance.	178,100	0	0	0	178,100
7.	CONSTRUCT WAREHOUSE - PHASE II Add to present facility for the commissary and central supply and will release basement of Alcoholism Service Center for redevelopment.	116,200	0	0	0	116,200

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
8.	PROVIDE PRODUCE COOLER - KITCHEN Provide additional cooler space in kitchen which is needed due to feeding patients in the Alcoholic Services Center.	20,000	0	0	0	20,000
9.	BRICK VENEER ELEVATOR SHAFT Provide brick veneer on elevator shaft at end of Recreation Hall to match main building.	2,500	0	0	0	2,500
10.	CONSTRUCT APARTMENT BUILDING Provide four apartments for nurses' quarters.	92,000	0	0	0	92,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
11	EXTEND RECEIVING HOSPITAL					
	Construct one story addition to south side of hospital for Inhalation and Physical Therapy Departments.	175,000	0	0	0	175,000
	SUB TOTAL	771,376	0	0	0	771,376
	MONTANA CHILDRENS' CENTER					
1.	REPAIR AND RENOVATE THREE COTTAGES					
	Provide major maintenance for the three cottages presently used in housing residents. Projects are necessary to maintain a safe, healthy, desirable environment for the residents.	80,000	0	0	0	80,000
2.	LOOP FIRE HYDRANT SYSTEM					
	Extend present water main system in a loop around campus with some additional hydrants as recommended by the State Fire Marshal.	42,720	0	0	0	42,720

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	BURY OVERHEAD ELECTRICAL DISTRIBUTION SYSTEM Bury all overhead electrical service lines in accordance with the State Fire Marshal's recommendations.	47,470	0	0	0	47,470
4.	PROVIDE AUXILIARY POWER Provide an emergency electric generator to run pump house in accordance with the State Fire Marshal's recommendations.	4,650	0	0	0	4,650
5.	REMODEL GYMNASIUM - PHASE II Replace gym floor and understructure, relighting, plumbing, etc. to extend useful life of building.	20,000	0	0	0	20,000
6.	PROVIDE HEAT DETECTION IN ADMINISTRATION BUILDING Install detection devices in hazardous and combustible storage areas and connect to existing alarm system.	720	0	0	0	720

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7. EXTEND UTILITIES					
Extend hot water and steam distribution to High Boys and High Girls cottages.	12,250	0	0	0	12,250
SUB TOTAL	207,810	0	0	0	207,810
MONTANA VETERANS HOME					
1. CONSTRUCT RETAINING WALL AND RENOVATE PLUMBING SHOP					
Construct retaining wall, remove vacated sheds, rebuild foundation, and construct new roof deck to salvage plumbing shop.	6,000	0	0	0	6,000
2. CONSTRUCT RETAINING WALL - OLD MAIN ANNEX					
Build retaining wall to prevent footings from slipping and cracking foundation walls.	1,500	0	0	0	1,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	REPLACE WATER LINE Replace 4" main with 6" main as recommended by the State Fire Marshal.	4,500	0	0	0	4,500
4.	RENOVATE SERVICE BUILDING Replace roof and repair, paint and renovate offices.	3,500	0	0	0	3,500
5.	ERECT GREENHOUSE Provide greenhouse as source of plants for recreational pleasure, beautification of grounds and for starting garden plants.	1,500	0	0	0	1,500
	SUB TOTAL	17,000	0	0	0	17,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	MOUNTAIN VIEW SCHOOL					
1.	RENOVATE SCHOOL					
	Upgrade existing school and remodel space to be vacated by administrative offices to educational purposes. Present facilities do not meet the criteria of current educational standards.	155,000	0	0	0	155,000
	SUB TOTAL	155,000	0	0	0	155,000
	PINE HILLS SCHOOL					
1.	INSTALL CAMPUS FIRE ALARM SYSTEM AND FIRE ESCAPES					
	Provide miscellaneous fire safety projects recommended by the State Fire Marshal.	9,400	0	0	0	9,400

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2.	CONSTRUCT PIPE TUNNELS - PHASE III AND PROVIDE ELECTRICAL STANDBY SYSTEM Complete final phase of connecting buildings to central heating plant and provide emergency power to operate boiler controls and to provide minimum lighting in buildings during power failures.	45,800	0	0	0	45,800
	SUB TOTAL	55,200	0	0	0	55,200
	SWAN RIVER YOUTH FOREST CAMP					
1.	PROVIDE MISCELLANEOUS PROJECTS Pour walkways, construct recreation courts and provide footings and foundation for emergency generating plant.	4,000	0	0	0	4,000
2.	BLACKTOP ROADS AND PARKING LOTS Provide paving adjacent to the recently constructed vehicle building.	8,000	0	0	0	8,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	REROOF LODGE BUILDING Provide metal roof to prevent water damage to interior of building due to ice build-up on roof.	5,000	0	0	0	5,000
4.	CONSTRUCT ENTRIES Provide new entries to lodge and administration buildings to alleviate present snow problem.	5,000	0	0	0	5,000
5.	REMODEL VEHICLE BUILDING Add toilet facilities to recently completed vehicle storage building. These facilities were deleted due to insufficient funds.	1,500	0	0	0	1,500
	SUB TOTAL	23,500	0	0	0	23,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	WARM SPRINGS STATE HOSPITAL					
1.	REROOF NURSES' HOME AND UNIT 6667 Replace two existing roofs that have deteriorated beyond repair.	42,300	0	0	0	42,300
2.	RENOVATE MUSSIGBROD BUILDING - PHASE I Renovate and update a facility for use by the criminally insane.	434,760	0	0	0	434,760
3.	RENOVATE SEWAGE LAGOON Rebuild lagoon system as recommended by the State Department of Health.	49,670	0	0	0	49,670
4.	CONTINUE FIRE PROTECTION PROJECTS - PHASE II Continue miscellaneous fire safety projects recommended by the State Fire Marshal.	85,000	0	0	0	85,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
5.	UPDATE FACILITIES FOR MEDICARE-MEDICAID COMPLIANCE Provide miscellaneous small renovation projects to upgrade existing facilities that house patients eligible for federal medicare-medicaid payments to the state.	95,000	0	0	0	95,000
6.	REPLACE SEWER LINE - PHASE II Continue project replacing existing, deficient sanitary sewer lines.	50,000	0	0	0	50,000
7.	REMODEL LAUNDRY Provide supplemental heating and other renovations necessary to meet current health standards.	20,000	0	0	0	20,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
8.	CONNECT BUILDINGS TO CENTRAL HEATING PLANTS Two buildings have old individual boilers that are not expected to operate beyond the oncoming winter. These two buildings would be connected to the central heating plant.	65,000	0	0	0	65,000
	SUB TOTAL	841,730	0	0	0	841,730
	DEPARTMENT OF INSTITUTIONS SUB TOTAL	3,685,051	0	0	0	3,685,051

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF					
	AERONAUTICS DIVISION					
1.	PROVIDE MISCELLANEOUS CONSTRUCTION ITEMS Necessary for Federal "Airport Certification", West Yellowstone Airport. Upgrade airport to meet FAA standards.	0	65,000	73,000	0	138,000
2.	CONSTRUCT TWO GENERAL AVIATION UTILITY AIRPORTS AT COMMUNITIES TO BE SELECTED Construct two general aviation utility airports to provide air access for two not yet selected towns.	0	100,000	200,000	0	300,000
	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS SUB TOTAL	0	165,000	273,000	0	438,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	LABOR AND INDUSTRY, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LABOR AND INDUSTRY SUB TOTAL	0	0	0	0	0
	STATE LANDS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF STATE LANDS SUB TOTAL	0	0	0	0	0
	LAW ENFORCEMENT AND PUBLIC SAFETY, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LAW ENFORCEMENT AND PUBLIC SAFETY SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	LIVESTOCK, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LIVESTOCK SUB TOTAL	0	0	0	0	0
	MILITARY AFFAIRS, DEPARTMENT OF					
	ADJUTANT GENERAL, OFFICE OF THE					
1.	RELOCATE FOREST SERVICE AT HELENA AIRPORT					
	Relocate forest service facility that is being displaced by the aviation shop addition and armory presently under construction.	27,500	0	0	0	27,500
2.	REPAIR ARMORIES AT SIDNEY, GLENDIVE AND MILES CITY					
	Repair exterior walls and other items that are beyond normal maintenance.	7,200	0	0	0	7,200

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	INSTALL SECURITY SYSTEMS AT EIGHT ARMORIES Provide security systems in accordance with the requirements of the National Guard Bureau	3,200	0	9,600	0	12,800
4.	INSTALL WATER LINE, BILLINGS ARMORY Extend water line from storage tank at Logan Field to armory to replace existing cistern.	7,000	0	0	0	7,000
5.	CONSTRUCT ARMORY, MISSOULA Construct a two unit (plus) armory facility at Fort Missoula, Montana.	125,460	0	376,380	0	501,840
6.	CONSTRUCT ARMORY, CULBERTSON Construct a one unit armory facility.	63,470	0	190,410	0	253,880

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	CONSTRUCT ARMORY, HARLOWTOWN Construct a one unit armory facility.	63,470	0	190,410	0	253,880
8.	CONSTRUCT WASH/WORK SLABS Construct concrete wash/work slabs at ten National Guard Armories for washing, servicing or repairing vehicles.	3,500	0	0	0	3,500
9.	CONSTRUCT INFLAMMABLE STORAGE BUILDINGS Construct storage buildings for petroleum, oil, lubricants and paints at seven armory locations.	2,800	0	0	0	2,800
10.	LANDSCAPE ARMORY GROUNDS Landscape armory grounds at sixteen Montana National Guard locations.	8,000	0	0	0	8,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
11.	PROVIDE PAVING AND CURBS Place asphalt paving and concrete curbing in parking areas at eight armory locations.	39,600	0	0	0	39,600
12.	AIR CONDITION ARMORIES Furnish and install one only air conditioner for each Montana National Guard Armory. Units will be located in the administration areas.	11,500	0	0	0	11,500
13.	FURNISH FLAG SETS Furnish indoor flag sets for all armories to be used for parades and ceremonies.	4,600	0	0	0	4,600
	SUB TOTAL	367,330	0	766,800	0	1,134,100
	DEPARTMENT OF MILITARY AFFAIRS SUB TOTAL	367,300	0	766,800	0	1,134,100

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
NATURAL RESOURCES AND CONSERVATION, DEPARTMENT OF					
FORESTRY, DIVISION OF					
1. BUILD FIRE EQUIPMENT DEVELOPMENT CENTER, MISSOULA Provide a balanced shop facility for the development of specialized fire fighting equipment (primarily the conversion of surplus military equipment into suitable fire fighting equipment).	80,000	0	0	0	80,000
2. CONSTRUCT DISTRICT COMPLEX, KALISPELL Provide fire tool warehouse, shop and dispatching office for forest fire fighting in Kalispell area.	87,000	0	0	0	87,000
3. COMPLETE DISTRICT COMPLEX, HELENA Provide storage facility for fire fighting to complete Helena District Complex.	87,000	0	0	0	87,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	CONSTRUCT MOBILE HOME PAD Provide pad for mobile home at Helena District Complex. Person living on premises will provide security and reduce theft and vandalism.	0	0	4,000	0	4,000
5.	CONSTRUCT DRIVEWAY AND PARKING AREA, MISSOULA Provide driveway and paving area extension for public's use.	13,000	0	0	0	13,000
6.	CONSTRUCT NURSERY IRRIGATION SYSTEM Complete nursery irrigation system to allow maximum utilization of system in production of nursery tree stock.	0	5,000	5,000	0	10,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	RELOCATE STILLWATER FOREST HEADQUARTERS COMPLEX Present site located between the railway tracks and highway is limited and building crowding presents a fire hazard. Present buildings would be moved to new location and new utilities provided.	43,825	0	0	0	43,825
8.	CONSTRUCT RESIDENCE AND GARAGE, STILLWATER FOREST HEADQUARTERS COMPLEX Provide residence for forest supervisor to live at station for better supervision and security.	24,272	0	0	0	24,272
9.	CONSTRUCT RESIDENCE AND GARAGE, SWAN FOREST HEADQUARTERS COMPLEX Provide residence for forester who will be in charge of forestry work for Youth Forest Camp.	24,272	0	0	0	24,272

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
10.	CONSTRUCT VEHICLE STORAGE SHED, SWAN FOREST HEADQUARTERS COMPLEX Provide storage shed for vehicles and equipment.	23,400	0	0	0	23,400
11.	CONSTRUCT NURSERY COMPLEX, MISSOULA Provide greenhouse, refrigerator and cold storage building for modern growing environment and protective storage for tree cuttings and seedling trees awaiting shipment.	62,500	0	0	0	62,500
12.	CONSTRUCT RADIO BUILDING, MISSOULA Provide new facility on Mt. Sentinel to replace existing truck body presently serving purpose.	4,075	0	0	0	4,075

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
13.	CONSTRUCT ADDITION TO MAIN OFFICE BUILDING, MISSOULA Provide additional space to accomodate expanding fire program.	94,500	0	0	0	94,500
14.	CONSTRUCT VEHICLE STORAGE COMPOUND, MISSOULA Provide security for vehicles now parked in open.	4,220	0	0	0	4,220
15.	CONSTRUCT VEHICLE STORAGE SHED, MISSOULA Provide winter storage for vehicles and equipment presently left standing out in the open.	23,200	0	0	0	23,200
16.	CONSTRUCT TWO CAR GARAGE, SWAN FOREST HEADQUARTERS COMPLEX Provide garage for state vehicle assigned to forest supervisor and for his personal automobile.	2,150	0	0	0	2,150

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
17.	CONSTRUCT TWO CAR GARAGE, MISSOULA					
	Provide garage for state vehicle assigned to employee living in Nursery Complex residence and for his personal automobile.	2,150	0	0	0	2,150
	SUB TOTAL	575,564	5,000	9,000	0	589,564
	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION SUB TOTAL	575,564	5,000	9,000	0	589,564
	PROFESSIONAL AND OCCUPATIONAL LICENSING, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	PUBLIC SERVICE REGULATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF PUBLIC SERVICE REGULATION SUB TOTAL	0	0	0	0	0
	REVENUE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF REVENUE SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1973 – 1975 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	SOCIAL AND REHABILITATION SERVICES, DEPARTMENT OF					
1.	CONSTRUCT NEW BUILDING					
	Construct new building to consolidate the department which is housed in the old Jewish Synagog and various other locations in Helena.	1,500,000	0	0	0	1,500,000
	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES SUB TOTAL	1,500,000	0	0	0	1,500,000
	EXECUTIVE BRANCH TOTAL	30,775,650	2,760,550	2,697,675	0	36,233,875
	TOTAL REQUESTS	39,265,650	2,760,550	2,697,675	0	44,723,875

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	JUDICIAL BRANCH					
	NO REQUEST	0	0	0	0	0
	JUDICIAL BRANCH TOTAL	0	0	0	0	0
	ELECTED OFFICIALS					
	PUBLIC INSTRUCTION, SUPERINTENDENT OF					
1.	CONSTRUCT VO-TECH CENTER, BILLINGS	3,000,000	0	0	0	3,000,000
2.	EXPAND VO-TECH CENTER, HELENA	1,600,000	0	0	0	1,600,000
	SUPERINTENDENT OF PUBLIC INSTRUCTION SUB TOTAL	4,600,000	0	0	0	4,600,000
	ELECTED OFFICIALS TOTAL	4,600,000	0	0	0	4,600,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	EXECUTIVE BRANCH					
	ADMINISTRATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF ADMINISTRATION SUB TOTAL	0	0	0	0	0
	AGRICULTURE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF AGRICULTURE SUB TOTAL	0	0	0	0	0
	BUSINESS REGULATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF BUSINESS REGULATION SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	EDUCATION, DEPARTMENT OF					
	EASTERN MONTANA COLLEGE					
1.	CONSTRUCT SCIENCE BUILDING - PHASE II	1,100,000	0	0	0	1,100,000
2.	RENOVATE BUILDINGS, DEVELOP SITE, AND PRE-PLAN FUTURE PROJECTS	700,000	0	0	0	700,000
3.	CONSTRUCT PEDESTRIAN BRIDGE	250,000	0	0	0	250,000
4.	ACQUIRE LAND	500,000	0	0	0	500,000
	SUB TOTAL	2,550,000	0	0	0	2,550,000
	MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY					
1.	RENOVATE BUILDINGS AND EXTEND UTILITIES	100,000	0	0	0	100,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2.	REMODEL LIBRARY - MUSEUM BUILDING	750,000	0	0	0	750,000
3.	ACQUIRE LAND - PHASE II	100,000	0	0	0	100,000
4.	PROVIDE ADDITIONAL BOILER	100,000	0	0	0	100,000
5.	CONSTRUCT PHYSICAL EDUCATION COMPLEX	0	0	0	1,000,000	1,000,000
6.	CONSTRUCT STUDENT HEALTH CENTER	0	0	0	500,000	500,000
7.	PRE-PLAN MARRIED STUDENT HOUSING	0	0	0	25,000	25,000
	SUB TOTAL	1,050,000	0	0	1,525,000	2,575,000
	NORTHERN MONTANA COLLEGE					
1.	REMODEL COWAN HALL	50,000	0	0	0	50,000
2.	CONSTRUCT MULTI-PURPOSE UNIT FOR AGRICULTURE TECH	30,000	0	0	0	30,000
	SUB TOTAL	80,000	0	0	0	80,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	UNIVERSITY OF MONTANA					
1.	CONSTRUCT MEDICALLY RELATED PROFESSIONS COMPLEX	4,800,000	0	0	0	4,800,000
2.	CONSTRUCT HEATING PLANT ADDITION	3,000,000	0	0	0	3,000,000
3.	CONSTRUCT PHYSICAL PLANT SHOP ADDITION	780,000	0	0	0	780,000
4.	RENOVATE UNIVERSITY HALL	1,600,000	0	0	0	1,600,000
5.	RENOVATE NATURAL SCIENCE BUILDING	850,000	0	0	0	850,000
6.	RENOVATE UNIVERSITY THEATER	500,000	0	0	0	500,000
7.	CONSTRUCT FIRE ALARM SYSTEM	640,000	0	0	0	640,000
8.	INITIATE MAJOR MAINTENANCE	300,000	0	0	0	300,000
9.	INITIATE MISCELLANEOUS RENOVATION	420,000	0	0	0	420,000
10.	ACQUIRE LAND	200,000	0	0	0	200,000
11.	PRE-PLAN PROJECTS	120,000	0	0	0	120,000
12.	DEVELOP SITE	240,000	0	0	0	240,000
	SUB TOTAL	13,450,000	0	0	0	13,450,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	WESTERN MONTANA COLLEGE					
1.	CONSTRUCT SWIMMING POOL	500,000	0	0	0	500,000
2.	IMPROVE CAMPUS	30,000	0	0	0	30,000
3.	ADD THIRD FLOOR TO LIBRARY-ADMINISTRATION BUILDING	150,000	0	50,000	0	200,000
4.	EXTEND UTILITIES	200,000	0	0	0	200,000
5.	PRE-PLAN AUDITORIUM	30,000	0	0	0	30,000
6.	RENOVATE WOMEN'S RESIDENCE HALL	0	0	0	200,000	200,000
	SUB TOTAL	910,000	0	50,000	200,000	1,160,000
	DEPARTMENT OF EDUCATION SUB TOTAL	18,040,000	0	50,000	1,725,000	19,815,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	FISH AND GAME, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF FISH AND GAME SUB TOTAL	0	0	0	0	0
	HEALTH AND ENVIRONMENTAL SCIENCES, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES SUB TOTAL	0	0	0	0	0
	HIGHWAYS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF HIGHWAYS SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	INSTITUTIONS, DEPARTMENT OF					
	BOULDER RIVER SCHOOL AND HOSPITAL					
1.	CONSTRUCT BRIDGE	85,282	0	0	0	85,282
2.	REPLACE WATER MAINS	43,072	0	0	0	43,072
3.	EXTEND SHOP	26,305	0	0	0	26,305
	SUB TOTAL	154,659	0	0	0	154,659
	CENTER FOR THE AGED					
1.	CONSTRUCT NEW GARAGE	33,000	0	0	0	33,000
2.	BLACKTOP ROAD AND PARKING AREA	21,500	0	0	0	21,500
3.	RE-ROOF FACILITY	36,000	0	0	0	36,000
4.	CONSTRUCT ADDITION TO PATIENT FACILITY-PHASE I	598,100	0	0	0	598,100
	SUB TOTAL	688,600	0	0	0	688,600

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	EASTMONT TRAINING CENTER					
1.	CONSTRUCT UNDERGROUND SPRINKLER SYSTEM AND EXTEND UTILITIES TO GARAGE-STORAGE BUILDING	7,978	0	0	0	7,978
2.	CONSTRUCT CURB AND GUTTER	5,261	0	0	0	5,261
	SUB TOTAL	13,239	0	0	0	13,239
	GALEN STATE HOSPITAL					
1.	PROVIDE AUXILIARY GENERATOR	75,000	0	0	0	75,000
2.	REMODEL FOOD ELEVATOR	2,400	0	0	0	2,400
3.	CONSTRUCT STEAM TUNNELS - PHASE IV	100,600	0	0	0	100,600
4.	CONSTRUCT PHYSICAL PLANT - PHASE III	120,000	0	0	0	120,000
5.	REPAVE ROADS - PHASE I	55,700	0	0	0	55,700

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	CONSTRUCT LAUNDRY ADDITION	52,750	0	0	0	52,750
7.	RENOVATE APARTMENTS	10,000	0	0	0	10,000
8.	CONSTRUCT EMPLOYEES' GARAGES	20,500	0	0	0	20,500
9.	CONSTRUCT ADDITION TO ADMINISTRATOR'S RESIDENCE	8,000	0	0	0	8,000
10.	LANDSCAPE AND DEVELOP SITE - PHASE I	2,175	0	0	0	2,175
11.	CONSTRUCT SUPERINTENDENT'S RESIDENCE	48,000	0	0	0	48,000
	SUB TOTAL	495,125	0	0	0	495,125
	MONTANA VETERANS HOME					
1.	REPLACE ROOFS	4,500	0	0	0	4,500
2.	FENCE HOME	3,000	0	0	0	3,000
3.	CONSTRUCT WALKWAYS	1,500	0	0	0	1,500
	SUB TOTAL	9,000	0	0	0	9,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	PINE HILLS SCHOOL					
1.	RENOVATE EXISTING BUILDINGS	50,000	0	0	0	50,000
	SUB TOTAL	50,000	0	0	0	50,000
	WARM SPRINGS STATE HOSPITAL					
1.	PROVIDE AUXILIARY POWER	82,850	0	0	0	82,850
2.	RENOVATE AND EXTEND WATER DISTRIBUTION SYSTEM	165,500	0	0	0	165,500
3.	ADD HEAT RADIATION CONTROLS	37,000	0	0	0	37,000
4.	RENOVATE BOLTON BUILDING HEATING SYSTEM	141,700	0	0	0	141,700
5.	MASTER PLAN CAMPUS	29,000	0	0	0	29,000
6.	CONSTRUCT WOMENS FACILITY - PHASE I	876,800	0	0	0	876,800
7.	RENOVATE CLINIC BUILDING HEATING SYSTEM	34,070	0	0	0	34,070
8.	LANDSCAPE AND DEVELOP SITE - PHASE I	24,750	0	0	0	24,750

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9.	CONSTRUCT GERIATRICS FACILITY	706,500	0	0	0	706,500
10.	RENOVATE OR REPLACE MITCHELL BUILDING	1,098,400	0	0	0	1,098,400
	SUB TOTAL	3,196,570	0	0	0	3,196,570
	DEPARTMENT OF INSTITUTIONS SUB TOTAL	4,607,193	0	0	0	4,607,193
	INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	LABOR AND INDUSTRY, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LABOR AND INDUSTRY SUB TOTAL	0	0	0	0	0
	STATE LANDS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF STATE LANDS SUB TOTAL	0	0	0	0	0
	LAW ENFORCEMENT AND PUBLIC SAFETY, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LAW ENFORCEMENT AND PUBLIC SAFETY SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	LIVESTOCK, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LIVESTOCK SUB TOTAL	0	0	0	0	0
	MILITARY AFFAIRS, DEPARTMENT OF					
	ADJUTANT GENERAL, OFFICE OF THE					
1.	CONSTRUCT ONE UNIT ARMORY, HAVRE	68,000	0	205,000	0	273,000
2.	CONSTRUCT ONE UNIT ARMORY, LIVINGSTON	68,000	0	205,000	0	273,000
3.	CONSTRUCT WASH/WORK SLABS	4,200	0	0	0	4,200
4.	LANDSCAPE ARMORIES	2,400	0	0	0	2,400
5.	CONSTRUCT PAVING AND CURBING AT 15 ARMORY LOCATIONS	75,000	0	0	0	75,000
	SUB TOTAL	217,600	0	410,000	0	627,600
	DEPARTMENT OF MILITARY AFFAIRS SUB TOTAL	217,600	0	410,000	0	627,600

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	NATURAL RESOURCES AND CONSERVATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION SUB TOTAL	0	0	0	0	0
	PROFESSIONAL AND OCCUPATIONAL LICENSING, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING SUB TOTAL	0	0	0	0	0
	PUBLIC SERVICE REGULATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF PUBLIC SERVICE REGULATION SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 – 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	REVENUE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF REVENUE SUB TOTAL	0	0	0	0	0
	SOCIAL AND REHABILITATION SERVICES, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES SUB TOTAL	0	0	0	0	0
	EXECUTIVE BRANCH TOTAL	22,864,793	0	460,000	1,725,000	25,049,793
	GRAND TOTAL	27,464,793	0	460,000	1,725,000	29,649,793

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	JUDICIAL BRANCH					
	NO REQUESTS	0	0	0	0	0
	JUDICIAL BRANCH TOTAL	0	0	0	0	0
	ELECTED OFFICIALS					
	PUBLIC INSTRUCTION, SUPT. OF					
1.	CONSTRUCT NEW VO-TECH CENTER, BUTTE	3,000,000	0	0	0	3,000,000
	ELECTED OFFICIALS TOTAL	3,000,000	0	0	0	3,000,000
	EXECUTIVE BRANCH					
	ADMINISTRATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF ADMINISTRATION SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	AGRICULTURE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF AGRICULTURE SUB TOTAL	0	0	0	0	0
	BUSINESS REGULATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF BUSINESS REGULATION SUB TOTAL	0	0	0	0	0
	EDUCATION, DEPARTMENT OF					
	EASTERN MONTANA COLLEGE					
1.	CONSTRUCT CLASSROOM PHASE, SCIENCE COMPLEX	1,500,000	0	0	0	1,500,000
2.	PROVIDE MISCELLANEOUS RENOVATIONS, SITE DEVELOPMENT AND PRE-PLANNING PROJECTS	550,000	0	0	0	550,000
3.	CONSTRUCT PHYSICAL PLANT FACILITIES, PHASE II	500,000	0	0	0	500,000
4.	CONSTRUCT PEDESTRIAN BRIDGE, RIMROCK ROAD	250,000	0	0	0	250,000
5.	CONSTRUCT LIBRARY ADDITION	1,700,000	0	0	0	1,700,000
6.	INTERCONNECT CLASSROOM BUILDINGS BY ENCLOSED WALKWAYS	100,000	0	0	0	100,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7.	IMPROVE AND EXTEND UTILITIES	250,000	0	0	0	250,000
8.	ACQUIRE LAND	500,000	0	0	0	500,000
	SUB TOTAL	5,350,000	0	0	0	5,350,000
MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY						
1.	IMPROVE CAMPUS	125,000	0	0	0	125,000
2.	CONSTRUCT PHYSICAL PLANT FACILITIES	100,000	0	0	0	100,000
3.	ACQUIRE LAND, PHASE III	100,000	0	0	0	100,000
4.	CONSTRUCT MARRIED STUDENT HOUSING	0	0	0	1,000,000	1,000,000
	SUB TOTAL	325,000	0	0	1,000,000	1,325,000
NORTHERN MONTANA COLLEGE						
1.	DEVELOP PHYSICAL EDUCATION FIELD	35,000	0	0	0	35,000
	SUB TOTAL	35,000	0	0	0	35,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
UNIVERSITY OF MONTANA						
1.	PROVIDE FIRE PREVENTION FACILITIES	2,075,000	0	0	0	2,075,000
2.	CONSTRUCT FINE ARTS FACILITIES	4,500,000	0	0	0	4,500,000
3.	CONSTRUCT ANIMAL RESEARCH FACILITY	980,000	0	0	0	980,000
4.	RENOVATE FORESTRY BUILDING	830,000	0	0	0	830,000
5.	RENOVATE WOMEN'S CENTER	200,000	0	0	0	200,000
6.	CONSTRUCT NEW GREENHOUSE AND HEADHOUSE	400,000	0	0	0	400,000
7.	CONSTRUCT LABORATORY AND LIVING QUARTERS - LUBRECHT	720,000	0	0	0	720,000
8.	CONSTRUCT LABORATORY AND LIVING QUARTERS - YELLOW BAY	600,000	0	0	0	600,000
9.	EXPAND AND IMPROVE GENERAL UTILITIES - PHASE II	700,000	0	0	0	700,000
10.	PROVIDE FOR MISCELLANEOUS MAJOR MAINTENANCE	360,000	0	0	0	360,000
11.	RENOVATE MISCELLANEOUS SMALL PROJECTS	420,000	0	0	0	420,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
12. ACQUIRE LAND	300,000	0	0	0	300,000
13. DEVELOP CAMPUS	290,000	0	0	0	290,000
14. PROVIDE PRE-PLANNING	30,000	0	0	0	30,000
SUB TOTAL	12,405,000	0	0	0	12,405,000
WESTERN MONTANA COLLEGE					
1. CONSTRUCT NEW AUDITORIUM	900,000	0	0	0	900,000
2. PROVIDE GENERAL CAMPUS IMPROVEMENTS	30,000	0	0	0	30,000
3. DEVELOP CAMPUS	40,000	0	0	0	40,000
4. PRE-PLAN STUDENT UNION BUILDING	0	0	0	20,000	20,000
SUB TOTAL	970,000	0	0	20,000	990,000
DEPARTMENT OF EDUCATION SUB TOTAL	19,085,000	0	0	1,020,000	20,105,000
INSTITUTIONS, DEPARTMENT OF					
CENTER FOR THE AGED					
1. CONSTRUCT SHOP AND WAREHOUSE	51,000	0	0	0	51,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2.	CONSTRUCT ADDITIONAL PATIENT FACILITIES	611,900	0	0	0	611,900
	SUB TOTAL	662,900	0	0	0	662,900
EASTMONT TRAINING CENTER						
1.	CONSTRUCT INDOOR SWIMMING POOL	66,697	0	0	0	66,697
	SUB TOTAL	66,697	0	0	0	66,697
GALEN STATE HOSPITAL						
1.	COMPLETE PHYSICAL PLANT, PHASE IV	30,050	0	0	0	30,050
2.	REPLACE PAVED ROADS	58,500	0	0	0	58,500
3.	LANDSCAPE AND IMPROVE CAMPUS	3,700	0	0	0	3,700
4.	PROVIDE NEW ROOF ON RECEIVING HOSPITAL	27,500	0	0	0	27,500
5.	PROVIDE NEW ROOF ON ADMINISTRATOR'S RESIDENCE	2,000	0	0	0	2,000
6.	REPLACE HOSPITAL CEILING TILE	42,000	0	0	0	42,000
	SUB TOTAL	163,750	0	0	0	163,750

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	MONTANA VETERAN'S HOME					
1.	REPAIR DORMITORY ROOF	2,000	0	0	0	2,000
2.	INSTALL IRRIGATION PIPE	3,300	0	0	0	3,300
3.	CONSTRUCT UTILITY BUILDING AT CEMETARY	3,000	0	0	0	3,000
	SUB TOTAL	8,300	0	0	0	8,300
	WARM SPRINGS STATE HOSPITAL					
1.	CONSTRUCT NEW WOMEN'S FACILITY - PHASE II	1,098,400	0	0	0	1,098,400
2.	IMPROVE STREETS AND SIDEWALKS	77,330	0	0	0	77,330
3.	DEVELOP AND LANDSCAPE CAMPUS	33,170	0	0	0	33,170
	SUB TOTAL	1,208,900	0	0	0	1,208,900
	DEPARTMENT OF INSTITUTIONS SUB TOTAL	2,110,547	0	0	0	2,110,547

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS SUB TOTAL	0	0	0	0	0
	LABOR AND INDUSTRY, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LABOR AND INDUSTRY SUB TOTAL	0	0	0	0	0
	STATE LANDS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF STATE LANDS SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	LAW ENFORCEMENT AND PUBLIC SAFETY, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LAW ENFORCEMENT AND PUBLIC SAFETY SUB TOTAL	0	0	0	0	0
	LIVESTOCK, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF LIVESTOCK SUB TOTAL	0	0	0	0	0
	MILITARY AFFAIRS, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF MILITARY AFFAIRS SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	NATURAL RESOURCES AND CONSERVATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION SUB TOTAL	0	0	0	0	0
	PROFESSIONAL AND OCCUPATIONAL LICENSING, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF PROFESSIONAL AND OCCUPATIONAL LICENSING SUB TOTAL	0	0	0	0	0
	PUBLIC SERVICE REGULATION, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF PUBLIC SERVICE REGULATION SUB TOTAL	0	0	0	0	0

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	REVENUE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF REVENUE SUB TOTAL	0	0	0	0	0
	SOCIAL AND REHABILITATION SERVICES, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES SUB TOTAL	0	0	0	0	0
	EXECUTIVE BRANCH TOTAL	21,195,547	0	0	1,020,000	22,215,547
	GRAND TOTAL	24,195,547	0	0	1,020,000	25,215,547

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 – 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	REVENUE, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF REVENUE SUB TOTAL	0	0	0	0	0
	SOCIAL AND REHABILITATION SERVICES, DEPARTMENT OF					
	NO REQUESTS	0	0	0	0	0
	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES SUB TOTAL	0	0	0	0	0
	EXECUTIVE BRANCH TOTAL	21,195,547	0	0	1,020,000	22,215,547
	GRAND TOTAL	24,195,547	0	0	1,020,000	25,215,547